

Demographic, Legislative or Continuing Pressures				
	2016-2017 £'000	2017-2018 £'000	2018-2019 £'000	Description
<u>Chief Executive</u>	235	35	0	
<u>Communities</u>				
Full year effect of proposed increase in Residential Care Home fees	711			
Demand pressures – existing commitments	500			
Re-instatement of budget for Day services - No council decision	500			
Living Wage - Impact on charges from private sector	449			£449k minimum scenario - worst case £2.560m
	2,160	0	0	
<u>Environment</u>	1,324	291	669	
Total	3,719	326	669	